

During preparation of the Budget 2019-20, full Council agreed two options to be considered - Option 1 (precept freeze) and Option 2 (increase precept by £5 based on Band D property) as recommended by CASC

	Precept 2014-15 As adopted	Precept 2015-16 As adopted	Precept 2016-17 As adopted	Precept 2017-18 As adopted	Precept 2018-19 Budget Column C	Precept 2018-19 Freeze on precept	Precept 2018-19 Impact on household (tax base)	Precept 2018-19 Freeze on (4) precept	Precept 2019-20 Budget Column D	Precept 2019-20 Budget Column D
			10% inc on prev yr	80% inc					Inc by £5 (Band D)	
Precept Tax Base	130810 9348.77	113198 (1) 9431.11	124518 9630.95	224132 9787.38	224132 9960.21			224132 9960.21 (2)	273950 9960.21 (2)	
Band D property	£13.99	£12.00	£12.93	£22.90	£22.50	-£0.40 (3)	£22.50	£27.50	Needs to be £27.50	
Band A is 6/9ths of Band D	£9.33	£8.00	£8.62	£15.27	£15.00	-£0.26	£15.00	£18.34		
Band B is 7/9ths of Band D	£10.88	£9.34	£10.06	£17.81	£17.50	-£0.31	£17.50	£21.39		
Band C is 8/9ths of Band D	£12.44	£10.67	£11.49	£20.36	£20.00	-£0.35	£20.00	£24.45		
Band E is 11/9ths of Band D	£17.10	£14.67	£15.80	£27.99	£27.50	-£0.49	£27.50	£33.62		
Band F is 13/9ths of Band D	£20.21	£17.34	£18.68	£33.08	£32.50	-£0.57	£32.50	£39.73		
Band G is 15/9ths of Band D	£23.32	£20.00	£21.55	£38.17	£37.50	-£0.66	£37.50	£45.84		
Band H is double Band D	£27.98	£24.01	£25.86	£45.80	£45.01	-£0.79	£45.01	£55.01		

Notes:

(1) Reduced due to CTSG

(2) Tax Base figure not yet provided by Electoral Services - this is estimate based on previous year

(3) Band D amount with 75% increase is still less than a £10 increase per household, which Council considered acceptable and originally proposed for 2017-18

(4) This column indicates impact on each property/household (tax base), i.e. a minus figure means that each household pays slightly less Council Tax than paid last yr (due to the increase in properties/tax base)