

Holme Valley Parish Council

The Civic, Huddersfield Road, Holmfirth HD9 3AS

Email: clerk@holmevalleyparishcouncil.gov.uk

Tel: 01484 687460



Grant Evaluation

- The Parish Council likes to hear how community groups have used the money awarded to them
- As the money awarded is public money, we also need to make sure that the money has been spent appropriately and as agreed

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| Name of Organisation | Café 100 |
| Amount of award | £ 4192 over 2 awards on 11 th October 2022 and 25 th November 2022 |
| Purpose for which the grant was awarded | Towards running costs and staff wages for youth club |

The Story of Your Project

- *Tell us what you did with the money awarded to you*
- *Attach a few photos*

Café 100 is semi structured drop in youth provision in Holmfirth, the club has been going over 20 years and provides a safe and warm space for young people to attend. We have structured activities organised for part of the session that the young people can join in or not as they feel on the night. Sometimes they just want somewhere safe they can let off steam after school with their friends.

Historically the club attracts young people with special educational needs or who are from the LGBTQ+ community who need a safe space they can meet friends and be themselves. Over the last few years the club has (at the request of the young people who attend) had food available for young people and our recent youth leaders have taken the time to encourage and support the young people plan healthy meals, collate and cost shopping lists and actually cook the food they eat on the night, interest in this area has really grown.

The Story of Your Project contd.

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What you achieved

What were the benefits of your project?

The young people who attend Café 100 need support, often food and somewhere safe they can be with their friends, the demographic that attend Café 100 can be vulnerable, having a safe space they can attend keeps them out of the local bus station and hanging around the car park near Sainsburys and from roaming the streets around Holmfirth. Over the last 12-18 months we have had young refugees attend the café and a young person in care, they have had the opportunity to make friends in the community that they can then see outside of the youth club environment.

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| Who benefited from the project and the grant awarded? | Young people in the Holme Valley area, their families and the local community |
| How many people benefited? | We averaged 16 young people attending the youth club during the period September 22 to March 23, however as many as 20 attended some sessions on the same evening. |
| Did you achieve what you were trying to do? | Yes |

Finance and Expenditure

We ask groups to retain their receipts and invoices, and to keep a record of

what they've spent for auditing purposes

| | | | Grant awarded | £ 4291 |
|------|---|--------|---------------|--------|
| Date | Description of expenditure | Amount | Remaining | |
| 2022 | Expenditure, accounts submitted and published on charity commission, yearly amount noted below, requesting ¼ claimed from parish council towards running costs to cover Oct to December 2022 https://register-of-charities.charitycommission.gov.uk/charity-details/?regid=1086161&subid=0 | £ | £ | |
| | Youth worker time and expenses £8093.05, | £ 2023 | £ 2268 | |
| | IT and communications (zoom and broadband) 561.08 | £ 140 | £ 2128 | |
| | Insurance £425.97 | £ 106 | £ 2022 | |
| | Music Royalties £539.37 | £ 135 | £ 1887 | |
| | Cleaning £527.31 | 131 | 1756 | |
| | Activity costs £1006.46 | 252 | 1504 | |
| | Training and DBS £40 | 10 | 1494 | |
| | One 17 design refurbishment plans £2708.10 – not claimed not allowed by this grant. | £ 0 | £ | |
| | Project Expenditure £102 | £ 26 | £ 1468 | |
| | Bank charges £60.80 | £ 15 | £ 1453 | |
| | Total £14,064.14 | £ | £ | |
| 2023 | Expenditure, Jan to March | £ | £ | |
| | Youth worker time and expenses £840, Jan to March23 | £ 840 | £ 613 | |

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| | IT and communications (zoom and broadband) £87.54 Jan to March23 | £ 87 | £ 526 |
| | Music Royalties £587.55 full year cost request a quarter | £ 147 | £ 379 |
| | Cleaning £300 Jan to April 23 cost | £ 300 | £ 79 |
| | Activity costs £169.08 Jan to March23 | £ 169 | £ 0 |
| | Bank charges £15 Jan to March23 | £ 15 | £ |
| | | £ | £ |
| | | £ | £ |
| | | £ | £ |
| | | £ | £ |

Any amount of the award unspent may have to be returned to the Parish Council

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| Person completing this form | Joanne Bell Chair of Trustees Café 100 | Date | 30/8/23 |
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