

Holme Valley Parish Council

The Civic, Huddersfield Road, Holmfirth HD9 3AS

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Grant Evaluation

- The Parish Council likes to hear how community groups have used the money awarded to them
- As the money awarded is public money, we also need to make sure that the money has been spent appropriately and as agreed

Name of Organisation	Brockholes Village Trust
Amount of award	£ £2,000 (NB Audit cost £1620 so £380 reimbursed to HVPC)
Purpose for which the grant was awarded	Carrying out of energy and environmental audit by Professional Energy Purchasing Ltd

The Story of Your Project

- *Tell us what you did with the money awarded to you*
- *Attach a few photos*

The grant enabled the Trust to commission consultants in order to carry out an energy audit of Brockholes Village Hall.

The hall is a grade 2 listed building, with single glazed windows, two boilers, one of which is about 30 years old and a building with high ceilings and little insulation. The hall has a full LED lighting system installed in 2021, supported by a previous HVPC grant, and this has helped reduce electricity use.

The intention of the audit was to identify and inform trustees of how to implement improvements, reduce running costs (which have increased considerably since earlier in the year) and, at the same time, support local and national targets for reducing carbon and reliance on fossil fuels.

The audit will now be used as a basis for the trust to consider its priorities, based on the cost of implementing specific elements identified, consideration of the time over which costs can be re-couped and, critically, as robust evidence to support future grant

applications.

A copy of the completed audit is attached to this evaluation.

The Story of Your Project contd.

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What you achieved

What were the benefits of your project?	<p>The work will enable the trust to determine its priorities for improvement. Had an audit not been undertaken the Trust would have lacked empirical evidence on which to ensure money spent on improvements would have the greatest impact in terms of value for money, energy efficiencies and future running costs.</p>
Who benefited from the project and the grant awarded?	<p>The audit is an early stage in helping ensure the sustainability of the hall is assured for the benefit of Brockholes and Holme Valley residents.</p> <p>Improved efficiency will support all users of the hall including the before and after school club (Brocks), exercise and activity classes, events and casual bookings for parties and celebrations etc.</p>

How many people benefited?	<p>See above.</p> <p>Subject to the identification of priorities and successful grant applications, improvement work will not only support the local community but complement wider efforts to meet national targets in alleviating climate change.</p>
Did you achieve what you were trying to do?	<p>Yes. The audit provides a platform for the Trust to undertake detailed investigations for implementing specific improvements eg upgrading the heating system, assessing structural and listed building issues regarding the installation of solar panels etc.</p>

Finance and Expenditure

We ask groups to retain their receipts and invoices, and to keep a record of what they've spent for auditing purposes

			Grant awarded	£ 2000.00
Date	Description of expenditure	Amount	Remaining	
21.03.2023	Cost of Energy Audit	£ 1620	£	380
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Any amount of the award unspent may have to be returned to the Parish Council

Person completing this form	David Wyles, Chair, Brockholes Village Trust
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