

# Holme Valley Parish Council

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## Grant Evaluation

- The Parish Council likes to hear how community groups have used the money awarded to them
- As the money awarded is public money, we also need to make sure that the money has been spent appropriately and as agreed

<b>Name of Organisation</b>	Brockholes Village Trust
<b>Amount of award</b>	£ 588
<b>Purpose for which the grant was awarded</b>	The grant comprised £300 for the carrying out of a heat loss survey and £288 for draught proofing doors.

### The Story of Your Project

- *Tell us what you did with the money awarded to you*
- *Attach a few photos*

#### The Story of Your Project contd.

##### **The Heat Loss Survey**

The heat loss report provided further detail into where the greatest impact from heat loss is occurring within the hall. The analysis has broken the hall down into respective areas and assessed loss through floors, walls, windows and roof. The evidence indicates that far the greatest need for future improvement will be the replacement of the large, single glazed windows, particularly in the main room of the hall where most activity takes place.

##### **Draught Proofing**

The draught proofing was identified in the energy audit as one relatively simple and inexpensive means of retaining heat with a short-term payback period. The work was carried out by BB Joinery of Shepley in December 2023.

As indicated by the total invoice cost (£405), additional work was carried out by the joiner

with the Trust's agreement, to ensure draught proofing allowed the efficient closure of internal fire doors including the re-hanging of a fire door.

### **Further Energy Saving Developments**

The energy and heat loss surveys have allowed the Trust to identify key areas for future improvements and, as stated in the grant application, 'take a further step in helping reduce energy costs and support the Climate Emergency by practical implementation of energy saving measures.'

To this end, quotations have been received for the replacement of the hall's heating system and for the inclusion of solar PV panels for which listed building consent has recently (February 2024) been submitted. The cost for these improvements is estimated to be approximately £25,000, and although the payback period for the heating system is relatively long, the current system is known to be both inefficient and subject to increasing maintenance costs due to its age.

An application to the National Lottery Community Fund was submitted in November 2023 for the replacement of the heating system and provision of solar panels, and on the 19 January 2024 the Trust received news that £19,995 had been awarded towards the work.

Listed building consent for the solar panels has been submitted, further meetings held with preferred contractors and it is expected work will commence after the end of the school term in the third week of July 2024.

If the grant application is successful and the replacement heating system installed, the next major work to assess will be for the replacement of current windows and glazing in order to significantly reduce heat loss, as assessed by the survey.

<b>What you achieved</b>	
<b>What were the benefits of your project?</b>	<p>The benefits have been considerable. The draught proofing was a relatively simple means of helping save energy.</p> <p>The heat loss survey was a key element in both determining the priorities of the Trust in saving energy and in reducing carbon emissions.</p> <p>The evidence for the energy and heat loss surveys has contributed to the successful awarding of the grant as outline above</p>
<b>Who benefited from the project?</b>	<p>The improvements and surveys will support both the sustainability of the hall and, importantly provide more comfortable and reliable heating for the varied range of users the hall attracts from the Holme Valley area</p>

<p><b>How many people benefited?</b></p>	<p>All current and future users, including Brocks Before and After School Club, activities and classes from Monday - Thursday evenings, events organized by the Trust attracting on average 40/50 people, Thursday coffee mornings, monthly dances and regular (mainly Saturday and Sunday) parties and celebrations.</p>
<p><b>Was the project inclusive?</b> How were marginalised groups (elderly, disabled, young people etc) able to participate?</p>	<p>The improvements will lead to practical improvements which will enhance the comfort and reliability of the hall heating for the benefit of all</p>
<p><b>Reflecting on climate change, did the project address any aspects of the climate emergency? How?</b></p>	<p>See above. We will closely monitor savings to heating bills and the added reduction of energy usage once the heating system and solar panels have been installed in summer 2024.</p>
<p><b>Did you achieve what you were trying to do?</b></p>	<p>Absolutely! As stated in the application and findings from the energy and heat loss surveys once the current work has been completed the Trust will be investigating costs and preparing grant applications for the replacement of the large single glazed windows.</p>

## Finance and Expenditure

*We ask groups to retain their receipts and invoices, and to keep a record of what they've spent for auditing purposes*

**Grant awarded    £ 588.00**

Date	Description of expenditure	Amount
10.01.2024	Heat Loss Survey – Therma Renewables	£ 312.00
18.12.2023	Draught Proofing – BB Joinery	£ 405.00
		£
		£
		£
		£
		£
		£
		£
		£
		£
		£
		£
		£
		£
	<b>Total expenditure</b>	<b>£ 717.00</b>
	<b>Amount of grant remaining (if any)</b>	<b>£ 0</b>

*Any amount of the award unspent may have to be returned to the Parish Council*

<b>Person completing this form</b>		<b>Date</b>	<b>24.02.24</b>
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# **Brockholes Village Trust**

## **HVPC Grant for Heat Loss Survey and Draught Proofing** **Brockholes Village Hall** **Completion Report**

### **Background**

An application for grant support of £588 was awarded to the Village Trust by Holme Valley Parish Council on 25 September 2023 comprising £300 for the carrying out of a heat loss survey and £288 for draught proofing doors.

The heat loss survey was undertaken by Therma Renewables Ltd of Shelley and submitted to the Trust on the 13 December 2023. The survey complements an energy audit carried out by Professional Energy Purchasing in March 2023 which identified specific improvements to the hall to support energy efficiency and carbon reduction.

The findings of the heat loss report provided further detail into where the greatest impact from heat loss is occurring within the hall. The analysis has broken the hall down into respective areas and assessed loss through floors, walls, windows and roof. The evidence indicates that far the greatest need for future improvement will be the replacement of the large, single glazed windows, particularly in the main room of the hall where most activity takes place.

The draught proofing was identified in the energy audit as one relatively simple means of retaining heat with a short-term payback period. The work was carried out by BB Joinery of Shepley in December 2023.

As indicated by the total invoice cost (£405), additional work was carried out by the joiner with the Trust's agreement, to ensure draught proofing allowed the efficient closure of internal fire doors including the re-hanging of a fire door.

### **Further Energy Saving Developments**

The energy and heat loss surveys have allowed the Trust to identify key areas for future improvements and, as stated in the grant application, 'take a further step in helping reduce energy costs and support the Climate Emergency by practical implementation of energy saving measures.'

To this end, quotations have been received for the replacement of the hall's heating system and for the inclusion of solar PV panels for which listed building consent will be sought. The cost for these improvements is estimated to be more than £24,000, and although the payback period for the heating system is relatively long, the current system is known to be both inefficient and subject to increasing maintenance costs due to its age.

An application to the National Lottery Community Fund has now been submitted (the funding under this scheme having been increased to a maximum of £20,000 in November 2023) and it is expected that the listed building application will be submitted in late January 2024. It is hoped that, subject to approval, work can be implemented in the summer of 2024.

If the grant application is successful and the replacement heating system installed, the next major work to assess will be for the replacement of current windows and glazing in order to significantly reduce heat loss as assessed by the survey.



Chair, Brockholes Village Trust

10 January 2024



PDF

Print



INVOICE

0353

DATE

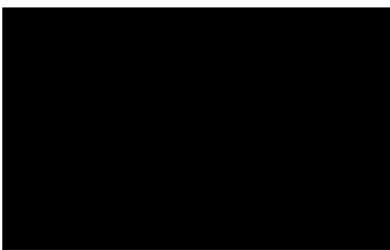
18/12/2023

DUE

On Receipt

BALANCE DUE

GBP £405.00



DESCRIPTION	RATE	QTY	AMOUNT
Labour and materials to fit new draft seals to 3 external doors. Also labour to alter rear door to make doors close properly.	£405.00	1	£405.00

**Payment Info**

SUBTOTAL £405.00

TAX (20%) £0.00

PAYMENT INSTRUCTIONS



TOTAL £405.00

**BALANCE DUE GBP £405.00**

BY CHEQUE

D R Brown

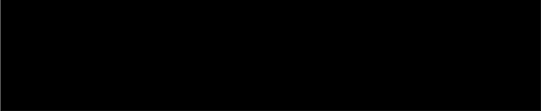
Please note. All goods remain the property of BB joinery until invoice is paid in full.

Thanks for your business!



**VAT INVOICE**

INVOICE TO



INVOICE 189  
 DATE 10/01/2024  
 TERMS Due on receipt  
 DUE DATE 10/01/2024

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
11/10/2023	Sales - Labour	heat loss survey	1	260.00	260.00

BANK DETAILS :

THERMA RENEWABLES LTD  
 ACCOUNT : 17346660  
 SORT CODE: 04-00-04

SUBTOTAL	260.00
VAT TOTAL	52.00
TOTAL	312.00

BALANCE DUE **£312.00**

**VAT SUMMARY**

	RATE	VAT	NET
VAT @ 20%		52.00	260.00